Item No.	Classification:	Date:	Decision Takers:
	Open	8 March 2018	Strategic Director of
			Housing and Modernisation
Report title:		Gateway 2 - Contract Award Construction of new build units at Daniels Road	
Ward(s) or groups affected:		Nunhead	
From:		Director of Asset Management	

## **RECOMMENDATION(S)**

The Strategic Director of Housing and Modernisation

- 1. Approves the award of the works contract for Daniels Road to Geoffrey Osborne Limited in the sum of £4,498,007 and an additional contingency sum of £324,900 which produces a total cost of £5,792,310 from 4 June 2018 for a period 58 weeks plus 12 weeks for mobilisation.
- 2. Notes the project's associated on costs of £969,401.

#### **BACKGROUND INFORMATION**

- 3. Initially the planned procurement strategy was the subject of a Gateway 1 report which was approved by the Strategic Director of Housing and Modernisation on 19 September 2016 for an under EU threshold works contract. This was in accordance with the initial feasibility which estimated the contract sum to be £2,783,405. However as the design proposals were developed and further site surveys carried out the number of properties that could be built on the site increased. The estimated cost sum increased to a pre-tender estimate of £4,748,895.
- 4. The estimated contract sum exceeded the parameters to use the councils approved list as it was now above the OJEU procurement threshold for a public works contract. To comply with EU procurement rules, the works had to be procured using the OJEU restricted tender procedure.
- 5. The procurement strategy relates to the council's 11,000 new homes programme. The proposal is to provide a total of 19 new council homes, comprising of 5 family houses and 14 flats in a separate block (three storeys). The new design also includes re-providing a playground, car park and a community garden as well as creating two pedestrian walkways connecting Daniels Road to Barset Road and Howbury Road.
- 6. The procuring works contracts was undertaken through the OJEU restricted (two stage) procedure.
- 7. The tenders sought for a JCT Design & Build Contract 2011 based on Southwark's Employers Requirements and the Stage 4 scheme design.
- 8. The works contract will be for a fixed period of 58 weeks plus 12 weeks for mobilisation from date of the transfer of site possession from the council to the contractor.

# **Procurement project plan (Key Decision)**

## 9. See table below:

Activity	Completed by/Complete by:
Approval of Gateway 1: Procurement Strategy Report	06/06/2016
Forward Plan Gateway 2 Decision	01/03/2018
Invitation to tender	31/07/2017
Closing date for return of tenders	27/09/2017
Completion of evaluation of tenders	06/10/2017
DCRB Review Gateway 2:	05/02/2018
Notification of forthcoming decision	28/02/2018
Approval of Gateway 2: Contract Award Report	02/03/2018
Scrutiny Call in period and notification of implementation of Gateway 2 decision	16/03/2018
Debrief Notice and Standstill Period	30/03/2018
Contract award	30/03/2018
Add to Contract Register	31/03/2018
Publication of award notice in OJEU	31/03/2018
Publication of award notice on Contracts Finder	30/03/2018
Contract start	01/07/2018
Contract completion date	25/11/2019
Contract completion date – if extension(s) exercised	N/A

# **KEY ISSUES FOR CONSIDERATION**

# **Description of procurement outcomes**

- 10. The procurement has enabled one contractor to be selected who will help ensure that the scheme can be delivered at the best value. This procurement approach was undertaken in order to attract a range of contractors both medium sized and larger. This approach made the procurement accessible for a variety of different contractors across individual schemes.
- 11. The Design and Build contract with Geoffrey Osborne Limited, for Daniels Road scheme will provide 19 new council homes at social rent that are a mix of 1, 2 and 3 bed flats and 3 bedroom family houses all designed to meet the Southwark Design Standards.

# **Key/Non Key decisions**

12. This report deals with a key decision.

# **Policy implications**

13. It will help deliver the council's 11,000 new homes programme. The Daniels Road scheme will provide 19 new council homes that are a mix of 1, 2 and 3 bed flats and 3 bedroom family houses all designed to meet the Southwark Design Standards. The programme has a short term objective of 1,500 on-site by 2018. If the contract is awarded in line with the procurement project plan as itemised in paragraph 8 the scheme will be scheduled to start on-site in 2018 and complete in 2019, counting towards this target.

## **Tender process**

- 14. The works contract was procured via the EU restricted procedure that follows two stages, the prequalification stage followed by the invitation to tender stage. The tender exercise was undertaken using the council's e-procurement portal system Pro Contract 3.
- 15. Following advertisement through the OJEU and the London tenders portal on 25 April 2017 twelve contractors responded to the PAS91 (the council's pre qualification questionnaire) by the deadline date of 6 June 2017. The PAS91 was evaluated in accordance with the guidance in the invitation to tender, with the top 5 scoring contractors invited to tender (ITT stage).
- 16. The ITT was issued on the 31 July 2017 and the closing date for the tenders was originally on the 11 September 2017. Following a number of amendments, including the issue of updated mechanical and electrical information the tender date was further to extended to the 27 September 2017.
- 17. Tender Clarifications were sought on a number of points as detailed in Appendix B of the Tender Report.
- 18. All firms invited to tender submitted a tender, with the exception of Thomas Sinden who advised that since submitting their PAS91 they had reviewed their future work criteria and decided not to pursue any further single stage design and build housing projects including Daniels Road.

## **Tender evaluation**

- 19. The PAS91 and the subsequent tenders were evaluated by our Employers Agent at Robinson Low Francis LLP along with Southwark Council Officers from the New Homes Delivery Team. The submissions were reviewed individually prior to finalising the scores by consensus on 26 June 2017 (for the PAS9 returns) and 6 October 2017 (for the ITT tender returns), in accordance with the Gateway 1 and the ITT documents.
- 20. As part of their PAS91 submission Tenderers were evaluated on a quality assessment to demonstrate their ability to fulfil the requirements of the contract. The assessment focused on the following:
  - a. Experience
  - b. Quality and Value for Money
  - c. Community Engagement

- 21. The results of the scoring of the tenderers are available in the closed version of this report. The top 5 scoring tenderers were shortlisted and invited to ITT stage. The lowest scoring contractors were notified that they would not be taken through to the ITT stage:
- 22. As stated in the Gateway 1 report and the ITT documents the tender was evaluated using the most economically advantageous tender (MEAT) methodology through a 60/40 price/quality split.
- 23. Tenderers were required to provide information to support their quality submission (40%) that demonstrated their ability to fulfil the requirements of the contract, the questions asked were focused around the following:

Quality, Innovation and Value for Money	16%
Constraints and Delivery	16%
Defects, Quality and Future Maintenance	8%
Total Score	40%

- 24. Each question was scored out of 5 and the relevant weighting applied. The questions within the quality assessment were weighted. The scoring breakdown is further detailed in the tender evaluation assessment criteria included within the tender documents.
- 25. All tenderers met the quality threshold scores in accordance with the evaluation assessment criteria and no tenders were excluded.
- 26. The price and contract sum analysis (60%) were examined by Robson Low Francis (the Quantity Surveyor for the project). Financial checks on each tender were completed by the council's finance and governance department.
- 27. The lowest tendered total price submission was awarded the full 60%. Each of the remaining Tenders were awarded points on a pro rata basis. The successful tenderer was Geoffrey Osborne
- 28. The formula used for the price score is below:

$$\textit{Price Score} = 60\% \left( \frac{\textit{bidders form of Tender Price}}{\textit{form of Tender Price of the lowest bid}} \right)$$

- 29. The form of tender price of the lowest bid is Osborne's tender offer. Osborne's form of tender price excludes the Employers Agent's estimated additional contingency sum.
- Each tenderers price and quality scores were combined to provide a total score out of 100%
- 31. It is recommended that the council award this contract to Geoffrey Osborne who attained the highest score.
- A full breakdown of the quality and cost scores for all tenderers on each package is provided in the closed version of this report.

## Plans for the transition from the old to the new contract

## 33. Not applicable

## Plans for monitoring and management of the contract

- 34. The project clienting, including the management and administration of the contractor appointment will be run and resourced through the New Homes Delivery Team in the Asset Management Division of the Housing & Modernisation Department. Performance of the consultant team will be subject to constant scrutiny and monthly formal review including reviews on cost, quality and programme. The officer client team will use a number of mechanisms for monitoring and controlling the financial and programme performance of the contract, including,
  - Strategic cost plan, which will be regularly reviewed and updated
  - Monthly site meetings and monthly progress reports
  - Monthly financial statements by the contractor and verification by the Employers Agent
  - Monthly appraisals of progress against programme
  - Tracking and chasing actions on critical issues
  - Periodic project team 'look ahead' workshops covering key phases of work and risks
  - Risk and issues log
- 35. Payment will be made on a monthly on the basis of a valuation that has been verified and agreed by the Employers Agent.
- 36. Internal governance arrangements for the programme were reported to cabinet in December 2014. These confirmed that ultimate responsibility for the overall programme resides with the Delivery Programme Board, chaired by the Strategic Director of Housing & Modernisation.

### Identified risks for the new contract

	RISK	RISK LEVEL	MITIGATION ACTION
1	Contractor has inadequate resources and management arrangements to mobilise and deliver the contract	Low	The New Homes Delivery Team will monitor the contract and regularly review performance.
2.	Contractor risk of insolvency	Medium	The New Homes Delivery Team has undertaken a credit check and are satisfied that the credit scoring is satisfactory. NHBC insolvency cover has will be obtained by the contractor, in addition a performance bond / guarantee for this project will be sought.
3.	Project cost overruns	Medium	Osborne estimated that their provisional sums would amount to £33,600. However the Employer's Agent have assessed their offer and calculated that Osborne's provisional

			sums are likely to be £100,000 higher than Osborne have estimated. Therefore an additional £100,000 contingency has been added to the total scheme cost to cover the expected increase. This revised £133,600 costing represents 2.2% of the total contract sum. Even with the additional £100,000 contingency on top Osborne's total tender offer is still significantly lower than their competitors. All surveys have been carried out which should help mitigate against there being any unforeseen site conditions or abnormal. Any future variations will be fully scrutinised, justified and costed by the Employers Agent prior to instruction. Value engineering will take place where necessary to ensure that the budget is achieved.
4.	Project delivery delays	Medium	Liquidated Ascertained Damages sums have been included as part of the contract and will be claimable should the project overrun without any justification. Any extension of times will be fully scrutinised, justified and costed by the Employers Agent prior to agreement. Project progress will be monitored and slow progress will be addressed in the monthly project meetings.

37. A performance bond/guarantee will be provided for in the contract sum and is included in the contract price

# Other considerations (Design Specification Compliance)

38. Southwark council has standard specifications in a number of areas of work and these will be used as appropriate. This will include using Southwark Housing Design Standards.

## **Community impact statement**

- 39. Southwark is a borough with high levels of deprivation, low income levels and high levels of housing need. Southwark's housing Strategy 2009-16 identified that there is a shortage of affordable housing in the borough, particularly of larger homes. Households from black and ethnic minority communities tend to be over-represented among those living in overcrowded, poor quality housing.
- 40. Cabinet agreed a new vision for Southwark through its 2013 to 2043 housing strategy which included a principle to use every tool at our disposal to increase the supply of all kinds of homes across Southwark.

- 41. The proposals to increase the supply of affordable, good quality homes will benefit households in need from all Southwark communities, and will increase the housing options available for older people and people with disabilities.
- 42. Those households in the vicinity of the new developments may experience inconvenience and disruption in the short term, whilst works are taking place but such communities will benefit in the longer term from the provision of new homes. Particularly as 50% of these homes will be let to existing tenants from the local area subject to an agreed local lettings policy.
- 43. Up until now Council Officers have consulted on the scheme by various methods including meeting with the local T&RA, and a wider range residents at their the Annual General Meetings, forming a dedicated Project Group for the design of the scheme, organising open public meetings, issuing newsletters and carrying out targeted door to door knocks to gather views. Local residents have been consulted at every stage and will continue to be consulted at each stage of the development proposals as outlined in the Charter of Principles agreed by cabinet in November 2014 and in accordance with S.105 of the Housing Act 1985 alongside the charter.

## **Social Value considerations**

44. The Public Services (Social Value) Act 2012 requires that the council considers, before commencing a procurement process, how wider social, economic and environmental benefits that may improve the well being of the local area can be secured. The social value considerations included in the tender (as outlined in the Gateway 1 report) are set out in the following paragraphs in relation to the tender responses, evaluation and commitments to be delivered under the proposed contract.

#### **Economic considerations**

- 45. The design brief for the new homes will be developed in consultation with the 'user client' officers and make it clear that the council is seeking developments that are not only attractive and functional in their design but also durable and easy to maintain with low running costs.
- 46. The council is an officially accredited London Living Wage (LLW) Employer and is committed to ensuring that, where appropriate, contractors engaged by the council to provide works or services within Southwark pay their staff at a minimum rate equivalent to the LLW rate. The 11,000 new homes programme is a strategically important undertaking for the council and its benefits are expected to be realised in a number of ways, including the recruitment of qualified staff, retention of staff and an improved service delivery to the council. Due to the nature of the professional service being sought those employed will be paid in excess of the LLW. Each firm has agreed to this in section 2.2 of the contract amendments issued with the tender.

#### Social considerations

47. The appointed contractor will be participating in a local employment and training initiative in line with Southwark Economic Wellbeing Strategy 2012-20. The initiative will generally conform to any Local Government policy including requirements set-out by the Homes and Community Agency and/or Greater London Authority that generally will encompass the Contractor, wherever

- possible, being encouraged to employ local subcontractors and labour and shall involve the training and employment of local people. Such employment and training will be relevant to the needs of the local community.
- 48. The new housing will provide high quality affordable housing for local people in need of accommodation. 50% of these homes will be made available to existing tenants in the local area based on an agreed local lettings policy. The remainder will be made available to other households in need of accommodation from the council's housing register.
- 49. The new rented homes will be let at social rent levels.
- 50. The council has requested the necessary information from tenderers (using the council's standard documentation in relation to blacklisting), and Geoffrey Osborne has confirmed that they will meet this contractual obligation.
- 51. The contract conditions also include an express condition requiring compliance with the blacklist regulations, and include a provision to allow the contract to be terminated for breach of these requirements. Geoffrey Osborne has confirmed that they will meet this contractual obligation.
- 52. Apprenticeship and work placement opportunities are a contractual commitment from our suppliers as expected by *t*he council linked to the value of the contract.

#### **Environmental considerations**

- 53. The councils approach to procurement of design, development and construction process will ensure a requirement to maintain and improve the sustainability of each tendered project. Lead members have been briefed on both the scheme design and the outcome of this procurement exercise.
- 54. By investing in high quality and well designed buildings and estates the Council aim to achieve positive impacts which will benefit the environment and increase the stock of environmentally friendly buildings within the borough.
- 55. A low energy, efficient and cost effective building engineering services design that keeps running costs to a minimum is an essential component of the project brief. Key considerations will include;
  - Consideration of whole life-cycle costs
  - Sustainable sourcing
  - Incorporation of environmentally benign heating and lighting provision
  - Provision of facilities and equipment to encourage the re-use and recycling of materials including, where practical, water recycling.
  - Ensuring the project achieves Code of Sustainable Homes criteria Level 4 and/or the equivalent successor requirement.
- 56. As part of the design development process, there will be a requirement for environmental assessments to be completed, with a view to identifying what impact would be caused by any proposed development.
- 57. The council has adopted targets to reduce energy and water consumption, waste and paper usage in its operations on its estate and to encourage more sustainable methods of operational transport. In addition, the council has

committed to acting to reduce borough CO2 by 22.4% by 2020. The Daniels Road scheme considers each of these targets and the design is in line with of these commitments. Specifically the Daniels Road scheme:

- Provides communal energy efficient 'A' rated small commercial wall mounted condensing boilers and long life energy efficient LED lighting.
- Promotes efficient water use is by installing low water use fittings and rainwater butts for external water use.
- Is a car free development and gifts a 3 year car club membership to the new residents as a means of discouraging car use. At the same time secure cycle storage is provided to encourage cycling as the main form of person transport.
- Includes a communal PV array on roofs which will reduce site Co2 emissions by 25%.
- Has also considered the ecological impact of the scheme, a blue (living)
  roof native plant species that is designed to encourage the local wild life will
  be planted. The roof will also include ecological enhancements such as bird
  nest boxes and rock piles for insects.

#### **Market considerations**

58. The market for construction services is good. Of the 12 firms that expressed an interest in the project at the pre-qualification (SQ) stage, 5 were invited to tender and 4 subsequently provided a bid. This level of response is considered to be good.

## Staffing implications

59. There are no specific staffing implications to this report.

## **Financial implications**

- 60. The value of the contract arising from the procurement described in this report is £4,498,007 which form part of a wider programme. The project will also have associated on costs of £969,401, which gives a Total Scheme Cost of £5,792,310.
- 61. The costs of delivery of new Social rented homes can be funded 30% from Right to Buy (RTB) receipts allocated for new build and 70% from developer contributions under section 106, the latter subject to Planning Committee approving allocations to the relevant schemes.
- 62. The following tables show the breakdown of the total scheme costs and estimated apportioned costs of the residential elements which was previously approved in the Gateway 1 was:

Total Scheme Cost Breakdown		
Works	£	4,498,007
Consultancy Fees	£	282,610
Surveys	£	64,123
Planning Payments	£	365,971
Internal Fee (4%)	£	179,920

Contingency (5%)		224,900
Contingency (Provisional Sum)	£	100,000
Capitalised Interest		76,777
Total	£	5,792,310

63. The contract value is considered to represent value for money. The build cost per square metre equates to approximately £2,556 which is considered value for money and compares favourably with other projects within the 11,000 new homes programme. The sum is in line with the Quantity Surveyor Robinson Lowe Francis's pre-tender cost estimate of £ £4,748,895.

## **Investment implications**

64. The costs of this contract will be charged to the respective project cost programmed in the capital allocation for new homes delivery budgeted within the council's Housing Investment Programme.

# Second stage appraisal (for construction contracts over £250,000 only)

- 65. A MINT company report has been undertaken, details of which are included in the closed version of this report.
- 66. In addition to the score, the councils finance department undertook a desktop evaluation of the MINT report, reviewed financial statements to confirm financial ratios, any audit concerns and other indicators to ensure an acceptable level of financial risk for the authority and provided summary guidance on the financial standing.

## Legal implications

67. Refer to the legal concurrent as set out in paragraph 74 of this report

## Consultation

68. Local residents have been consulted at each stage of the development of the project and will continue to be consulted as outlined in the Charter of Principles agreed by Cabinet in November 2014 and in accordance with S.105 of the Housing Act 1985.

## Other implications or issues

69. Not applicable.

## SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

## **Head of Procurement**

- 70. This report is requesting approval from the Directors of Resident Services and Modernise to award a works contract for Daniels Road to Geoffrey Osborne Ltd in the sum of £5,792,310.
- 71. The report details the procurement process that was followed namely the OJEU (two stage) restricted procedure. This varies from the approach proposed in the

- Gateway 1 approval on 6 June 2016 for the reasons explained in paragraphs 3 & 4, namely the increased value of the project.
- 72. Paragraphs 14 32 describe the tender process and how submissions were evaluated, which was on the basis of award to the most economically advantageous tender (MEAT) using a 60/40 price quality split. This followed the prequalification stage where five contractors were shortlisted to tender. The report confirms that in line with the methodology detailed in the Gateway1, Geoffrey Osborne submitted the lowest bid with the second best quality resulting in the highest combined score.
- 73. Paragraphs 34 to 36 detail the monitoring and management arrangements that will be in place during the life of the contract including payment terms that will be based on the monthly valuation.

# **Director of Law & Democracy**

- 74. The Director of Law and Democracy notes the contents of this report which seeks the approval of the Strategic Director of Housing and Modernisation to the award of a works contract for the New Homes Delivery programme at Daniels Road to Geoffrey Osborne Limited.
- 75. Paragraph 4 of the report references the reasons for the change to the procurement strategy from an under EU threshold procurement using the council's approved list to an OJEU restricted tender process.
- 76. The council's Contracts Standing Orders (CSOs) 4.4 states that all contracts above the EU threshold values require compliance with the Public Contracts Regulations 2015 (PCR 2015) following a publicly advertised competitive tendering process, as set out in the CSOs and in line with the procurement guidelines. It is considered that these works fall under the Public Contracts Regulations 2015. On the basis of the information contained in this report it is confirmed that the procurement was carried out in accordance with CSOs and the PCR 2015.
- 77. Paragraph 63 confirms that the contract value is considered to represent value for money.
- 78. As part of the contract award process, there will need to be a standstill period of a minimum of 10 calendar days between notification of the successful tenderer that they have won the contract and the award of the contract to that tenderer, so as to allow unsuccessful tenderers the opportunity to challenge (if they decide to) the award of the contract.
- 79. A contract award notice will need to be posted in the OJEU within 30 days of the award of the contract.
- 80. The CSO provides that a contract may only be awarded if the expenditure has been included in approved revenue or capital estimates or has been otherwise approved by, or on behalf of the council. Paragraph 61 of this report confirms how the proposed contract will be funded.

# Strategic Director of Finance and Governance (H&M17/067)

- 81. The report is requesting delegated approval from the Strategic Director of Housing and Modernisation to approve the award of the new build works contract for Daniels Road to Geoffrey Osborne Limited.
- 82. The works form part of the council's New Homes Delivery programme and are estimated to be £4,498,007. As set out in the financial implications section of the report, the cost of the works is expected to be funded from a mix of right to buy receipts and S106 developer contributions. Any elements of the works not eligible to funded from these resources will need to funded from other resources used to support the wider Housing Investment Programme, for which there is an estimated resource shortfall for 2017/18 and over the life of the whole programme. There is also likely to be further demand on the capital program as a consequence of local or national demands for resources following the Grenfell fire. It is, therefore, important that the cost of these works is carefully monitored and that accurate forecasting is in place.
- 83. Any variation or extension to the contract beyond the scope of this report will require further approval in line with council's procurement protocols.

#### PART A – TO BE COMPLETED FOR ALL DELEGATED DECISIONS

Under the powers delegated to me in accordance with the Council's Contract Standing Orders, I authorise action in accordance with the recommendation(s) contained in the above report.

	Michael Scorer, Strategic Director of I	Housing and Modernisation
Signature		Date
		19 March 2018
	M. Ulli	

## PART B - TO BE COMPLETED BY THE DECISION TAKER FOR:

1) All key decisions taken by officers

2) Any non-key decisions which are sufficiently important and/or sensitive that a reasonable member of the public would reasonably expect it to be publicly available.

1	DECISIO	NI/Q\
	DECISIO	IN(S)

As set out in the recommendations of the report.

2. REASONS FOR DECISION
As set out in the report.
3. ALTERNATIVE OPTIONS CONSIDERED AND REJECTED BY THE OFFICER WHEI MAKING THE DECISION
n/a
4. ANY CONFLICT OF INTEREST DECLARED BY ANY CABINET MEMBER WHO IS CONSULTED BY THE OFFICER WHICH RELATES TO THIS DECISION
n/a
5. NOTE OF ANY DISPENSATION GRANTED BY THE MONITORING OFFICER, II RESPECT OF ANY DECLARED CONFLICT OF INTEREST  If a decision taker or cabinet member is unsure as to whether there is a conflict of interest they should contact the legal governance team for advice.  n/a
6. DECLARATION ON CONFLICTS OF INTERESTS
I declare that I was informed of no conflicts of interests.*  or  I declare that I was informed of the conflicts of interests set out in Part B4.*
(* - Please delete as appropriate)

# **BACKGROUND DOCUMENTS**

Background documents	Held At	Contact	
GW1 Contractor Procurement – Under OJEU (19 September 2016)	160 Tooley Street, SE1	Tim Bostridge	

# **APPENDICES**

No	Title
Appendix 1	Tender Report

# **AUDIT TRAIL**

	ı		1	
Lead Officer	Dave Markham, Direct of Asset Management			
Report Author	Ellisha Stewart, Project Co-ordinator			
Version	Final			
Dated	8 March 2018			
Key Decision?	Yes			
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER				
Officer Title		Comments Sought	Comments included	
Strategic Director of Finance and Governance		Yes	Yes	
Head of Procurement		Yes	Yes	
Director of Law and Democracy		Yes	Yes	
Cabinet		N/a	N/a	
Date final report sent to Constitutional Team			19 March 2018	

# BACKGROUND DOCUMENT – CONTRACT REGISTER UPDATE - GATEWAY 2

Contract Name	Works Contract for the New Homes Delivery programme – Daniels Road	
Contract Description	Works Contract for the New Homes Delivery programme – Daniels Road	
Contract Type	Works	
Lead Contract Officer (name)	David Markham	
Lead Contract Officer (phone number)	0207 525 7201	
Department	Housing & Modernisation	
Division	Asset Management	
Procurement Route	Tender from Council Approved Works List	
EU CPV Code (if appropriate)	N/A	
Departmental/Corporate	Departmental	
Fixed Price or Call Off	Fixed Price	
Supplier(s) Name(s)	Geoffrey Osborne Limited	
Contract Total Value	£4,498,007	
Contract Annual Value	N/A	
Contract Start Date	04/06/2018	
Initial Term End Date	15/10/2019	
No. of Remaining Contract extensions	N/A	
Contract Review Date	15/10/2019	
Revised End Date	N/A	
SME/ VCSE (If either or both include Company Registration number and/or registered charity number)	N/A	
Comments		
London Living Wage	Yes	

This document should be passed to the member of staff in your department responsible for keeping your departmental contracts register up to date.